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| |  | | --- | | **2020 Tax Rate Calculation Worksheet** | | **UTOPIA ISD** | | **258 School Street Utopia, TX 78884** | | **830-966-3339** | | **https://www.utopiaisd.net/** | | **No-New-Revenue Tax Rate** The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | **1.** | **2019 total taxable value.** Enter the amount of 2019 taxable value on the 2019 tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2).1 | $225,523,083 | | **2.** | **2019 tax ceilings.** Enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.2 | $36,762,986 | | **3.** | **Preliminary 2019 adjusted taxable value.** Subtract line 2 from line 1. | $188,760,097 | | **4.** | **2019 total adopted tax rate.** | 0.970000/$100 | | **5.** | |  |  |  | | --- | --- | --- | | **2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value.** | | | | A. | **Original 2019 ARB values:** | $0 | | B. | **2019 values resulting from final court decisions:** | - $0 | | C. | **2019 value loss.** Subtract B from A:3 |  | | $0 | | **6.** | |  |  |  | | --- | --- | --- | | **2019 taxable value subject to an appeal under Chapter 42, as of July 25.** | | | | A. | **2019 ARB certified value:** | $0 | | B. | **2019 disputed value:** | - $0 | | C. | **2019 undisputed value.** Subtract B from A:4 |  | | $0 | | **7.** | **2019 Chapter 42-related adjusted values.** Add line 5 and 6. | $0 | | **8.** | **2019 taxable value, adjusted for actual and potential court-ordered adjustments.** Add line 3 and 7. | $188,760,097 | | **9.** | **2019 taxable value of property in territory the school deannexed after January 1, 2019.** Enter the 2019 value of property in deannexed territory.5 | $0 | | |

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| |  | | --- | | **Voter-Approval Tax Rate** The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.18   1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per $100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.19 2. **Enrichment Tax Rate (DTR):20** A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than $0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield.21 3. **Debt Rate:** The debt rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.   The MCR and DTR added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.22  A school district may adopt a M&O tax rate that exceeds the MCR in order to maintain the 2020-2021 school year basic allotment if it meets certain requirements and receives approval from TEA. Refer to Education Code, Section 48.2553 for more information.  A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.23 Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the declaration without conducting an efficiency audit.24  Districts should review information from TEA when calculating their voter-approval rate. | |

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| |  | | --- | | **Voter-Approval Rate Adjustment for Pollution Control**  A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.  This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution. |  |  |  |  | | --- | --- | --- | | **37.** | **Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ33. The school district shall provide its tax assessor with a copy of the letter34. | $0 | | **38.** | **2020 total taxable value.** Enter the amount on line 20 of the *No-New-Revenue Tax Rate Worksheet.* | $192,672,450 | | **39.** | **Additional rate for pollution control.** Divide line 37 by line 38 and multiply by $100. | $0/$100 | | **40.** | **2020 voter-approval tax rate, adjusted for pollution control.** Add line 36 and line 39. | $0.965300/$100 | |

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| |  |  | | --- | --- | | No-New-Revenue Tax Rate  Enter the 2020 NNR tax rate from line 25. | $0.951945/$100 | | Voter-Approval Tax Rate  As applicable, enter the 2020 voter-approval tax rate from line 36 or line 40. | $0.9653/$100 |  |  | | --- | | **School District Representative Name and Signature** Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.35 | | **Print Here Gwenda Tschirhart**  Printed Name of School District Representative | | **Sign Here Gwenda Tschirhart**  School District Representative | | **Date 08/14/2020** | |
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| **2020 Notice of No-New-Revenue Tax Rate** | |
| **Worksheet for Calculation of Tax Increase/Decrease** | |
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| **Entity Name:** UTOPIA ISD | **Date:** 08/14/2020 |
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| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  |  | | **1.** | 2019 taxable value, adjusted for actual and potential court-ordered adjustments. Enter line 8 of the No-New-Revenue Tax Rate Worksheet. | $188,760,097 |  |  |  |  | | **2.** | 2019 total tax rate. Enter line 4 of the No-New-Revenue Tax Rate Worksheet. | 0.970000 |  |  |  |  | | **3.** | Taxes refunded for years preceding tax year 2019. Enter line 15 of the No-New-Revenue Tax Rate Worksheet. | $4,302 |  |  |  |  | | **4.** | Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3. | $1,835,275 |  |  |  |  | | **5.** | 2020 total taxable value. Enter Line 20 of the No-New-Revenue Tax Rate Worksheet. | $192,672,450 |  |  |  |  | | **6.** | 2020 no-new revenue tax rate. Enter line 25 of the No-New-Revenue Tax Rate Worksheet or Line 54 of the Additional Sales Tax Rate Worksheet. | 0.951945 |  |  |  |  | | **7.** | 2020 taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100. | $1,834,136 |  |  |  |  | | **8.** | Last year's total levy. Sum of line 4 for all funds. | $1,835,275 |  | | | | | **9.** | 2020 total taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Sum of line 7 for all funds. | $1,834,136 |  | | | | | **10.** | Tax Increase (Decrease). Subtract Line 8 from Line 9. | $(1,139) |  | | | | | |

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| **UTOPIA ISD** |
| **Tax Rate Recap for 2020 Tax Rates** |
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| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description of Rate** | **Tax Rate Per $100** | [**Tax Levy** This is calculated using line 34 of the voter-approval tax rate worksheet and this year's frozen tax levy on homesteads of the elderly.](http://tnt.trueautomation.com/PrintForms.aspx#TaxLevy) | [**Additional Tax Levy** Compared to last year's tax levy of $2,092,658.](http://tnt.trueautomation.com/PrintForms.aspx#Add1) | [**Additional Tax Levy** Compared to no-new-revenue tax rate levy of $2,098,734](http://tnt.trueautomation.com/PrintForms.aspx#Add2) | | Last Year's Tax Rate | 0.970000 | $2,133,521 | $40,863 | $34,787 | | Voter-Approval Tax Rate | 0.965300 | $2,124,465 | $31,807 | $25,731 | | Proposed Tax Rate | 0.000000 | $264,598 | $-1,828,060 | $-1,834,136 | |
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| **Last Year Tax Rate Increase in Cents per $100** |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | 0.00 | 0.970000 | 2,133,521 | 40,863 | 34,787 | | 0.50 | 0.975000 | 2,143,154 | 50,496 | 44,421 | | 1.00 | 0.980000 | 2,152,788 | 60,130 | 54,054 | | 1.50 | 0.985000 | 2,162,422 | 69,764 | 63,688 | | 2.00 | 0.990000 | 2,172,055 | 79,397 | 73,322 | | 2.50 | 0.995000 | 2,181,689 | 89,031 | 82,955 | | 3.00 | 1.000000 | 2,191,323 | 98,665 | 92,589 | | 3.50 | 1.005000 | 2,200,956 | 108,298 | 102,222 | | 4.00 | 1.010000 | 2,210,590 | 117,932 | 111,856 | | 4.50 | 1.015000 | 2,220,223 | 127,565 | 121,490 | | 5.00 | 1.020000 | 2,229,857 | 137,199 | 131,123 | | 5.50 | 1.025000 | 2,239,491 | 146,833 | 140,757 | | 6.00 | 1.030000 | 2,249,124 | 156,466 | 150,390 | | 6.50 | 1.035000 | 2,258,758 | 166,100 | 160,024 | | 7.00 | 1.040000 | 2,268,391 | 175,734 | 169,658 | | 7.50 | 1.045000 | 2,278,025 | 185,367 | 179,291 | | 8.00 | 1.050000 | 2,287,659 | 195,001 | 188,925 | | 8.50 | 1.055000 | 2,297,292 | 204,634 | 198,559 | | 9.00 | 1.060000 | 2,306,926 | 214,268 | 208,192 | | 9.50 | 1.065000 | 2,316,560 | 223,902 | 217,826 | | 10.00 | 1.070000 | 2,326,193 | 233,535 | 227,459 | | 10.50 | 1.075000 | 2,335,827 | 243,169 | 237,093 | | 11.00 | 1.080000 | 2,345,460 | 252,803 | 246,727 | | 11.50 | 1.085000 | 2,355,094 | 262,436 | 256,360 | | 12.00 | 1.090000 | 2,364,728 | 272,070 | 265,994 | | 12.50 | 1.095000 | 2,374,361 | 281,703 | 275,628 | | 13.00 | 1.100000 | 2,383,995 | 291,337 | 285,261 | | 13.50 | 1.105000 | 2,393,629 | 300,971 | 294,895 | | 14.00 | 1.110000 | 2,403,262 | 310,604 | 304,528 | | 14.50 | 1.115000 | 2,412,896 | 320,238 | 314,162 | |
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| **Tax Levy:** | This is calculated by taking the adjusted taxable value (line 21 of No-New-Revenue Tax Rate Worksheet), multiplying by the appropriate rate, such as the No-New-Revenue Tax Rate and dividing by 100.  **For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Voter-Approval Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly. |
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| **Additional Levy Last Year:** | This is calculated by taking Last Year's taxable value (line 3 of No-New-Revenue Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of No-New-Revenue Tax Rate Worksheet) and dividing by 100.  **For School Districts:** This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling. |
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| **Additional Levy This Year:** | This is calculated by taking the current adjusted taxable value, multiplying by the No-New-Revenue Tax Rate and dividing by 100.  **For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Voter-Approval Tax Rate Worksheet), multiplying by the No-New-Revenue Tax Rate, dividing by 100 and adding This Year's tax ceiling. |
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| **COUNTIES ONLY:** | All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate. |